



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**November 28, 2017**

**Ordinance 18616**

**Proposed No. 2017-0471.3**

**Sponsors Upthegrove**

1 AN ORDINANCE relating to veterans, seniors and human  
 2 services levy; making an appropriation of \$18,278,392 to  
 3 the veterans, seniors and human services levy fund; and  
 4 adding a new section to the 2017-2018 Biennial Budget  
 5 Ordinance, Ordinance 18409, as amended.

6 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

7 SECTION 1. From non-general funds there is hereby appropriated a net total of  
 8 \$18,278,392 to the veterans, seniors and human services levy fund.

9 SECTION 2. There is hereby added to Ordinance 18409, as amended, a new  
 10 section that reads as follows:

11 VETERANS, SENIORS AND HUMAN SERVICES LEVY FUND - From the  
 12 veterans, seniors and human services levy fund there is hereby appropriated to:

13 Veterans, seniors and human services levy fund \$18,278,392

14 The maximum number of FTEs for veterans, seniors and human services levy fund  
 15 shall be: 16.0

16 P1 PROVIDED THAT:

17 Of this appropriation, \$200,000 shall not be expended or encumbered until the  
 18 executive transmits a report on the projected and actual encumbrances in 2018 for and the  
 19 expenditures, between January 1, 2018, through May 15, 2018, of veterans, seniors and

20 human services levy proceeds on all King County employee positions as well as all other  
21 costs related to implementing the Veterans, Seniors and Human Services Transition Plan  
22 ("the transition plan"). However, reporting on employee positions and other costs for the  
23 following categories shall be excluded from the report: (a) services or activities provided  
24 directly by the county ("the direct provision of services"); (b) planning or administration  
25 as defined in the Transition Plan; and (c) contracts for services provided by third-party  
26 providers. The report must include a definition of direct provision of services.

27 The report shall include, but not be limited to:

28 A. Projected and actual encumbrances in 2018 for and expenditures, between  
29 January 1, 2018 and May 15, 2018, on King County employee positions, including the  
30 number and description of each employee position as more fully described in subsection  
31 D. of this proviso, for planned and filled employee positions as well as all other costs  
32 related to evaluating the veterans, seniors and human services and its programs;

33 B. A description of and definition for "manage community partnerships and  
34 communications about the VSHSL" as that phrase is used in the transition plan.

35 Projected and actual encumbrances in 2018 for and expenditures, between January 1,  
36 2018, and May 15, 2018, on King County employee positions, including the number and  
37 description of each employee position as more fully described in subsection D. of this  
38 proviso, for planned and filled employee positions as well as all other costs related to  
39 managing community partnerships and communications about the veterans, seniors and  
40 human services levy;

41 C. Projected and actual encumbrances in 2018 for and expenditures, between  
42 January 1, 2018, and May 15, 2018, on King County employee positions, including the

43 number and description of each employee position as more fully described in subsection  
44 D. of this proviso, for planned and employee positions as well as all other costs related to  
45 providing or implementing veterans, seniors and human services levy-funded capital and  
46 regional health and human services. However, positions and other costs related to direct  
47 provision of services shall be excluded from this report requirement; and

48 D. Compilation detailing the projected number of employee positions and the  
49 number of filled employee positions related to the activities described in subsections A.  
50 through C. of this proviso. Details shall include the type of employee position using the  
51 definitions in K.C.C. chapter 3.12.010, such as full-time regular employee, part-time  
52 regular employee, term-limited temporary positions, whether the position is planned or  
53 filled, the percentage of each employee position dedicated to veterans, seniors and human  
54 services levy and the corresponding amount of veterans, seniors and human services levy  
55 proceeds encumbered or expended in support of the employee position, the department or  
56 division to which employee position is allocated, to what activity or activities as  
57 described in subsections A. through C. of this proviso the employee position supports.

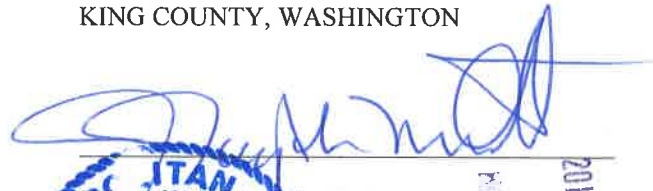
58 The information in subsections A. through D. of this proviso must be provided as  
59 a whole as well as separated between projected encumbrances, actual encumbrances, and  
60 expenditures associated with each veterans, seniors and human service levy allocation,  
61 which are veterans, military servicemembers and their respective families, seniors and  
62 their caregivers and vulnerable populations. The executive must file the report required  
63 by this proviso by July 15, 2018, in the form of a paper original and an electronic copy  
64 with the clerk of the council, who shall retain the original and provide an electronic copy

65 to all councilmembers, the council chief of staff, the policy staff director and the lead  
66 staff for the health, housing and human services committee, or its successor.  
67

Ordinance 18616 was introduced on 11/6/2017 and passed as amended by the Metropolitan King County Council on 11/27/2017, by the following vote:

Yes: 9 - Mr. von Reichbauer, Mr. Gossett, Ms. Lambert, Mr. Dunn,  
Mr. McDermott, Mr. Dembowski, Mr. Upthegrove, Ms. Kohl-Welles  
and Ms. Balducci  
No: 0  
Excused: 0

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON



Joseph McDermott, Chair

ATTEST:



Melani Pedroza, Clerk of the Council



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CLERK  
KING COUNTY COUNCIL

APPROVED this 18<sup>th</sup> day of DECEMBER, 2017.



Dow Constantine, County Executive

Attachments: None